

Alexander County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	185,169	185,169	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,509,004	8,509,004	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	24,206	0	18,154	6,052	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	540	0	405	135	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	11,316	0	11,316	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,029	0	2,029	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	212,499	138,401	37,049	37,049	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,516	3,258	1,629	1,629	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	50,725	33,037	8,844	8,844	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	18,181	11,841	3,170	3,170	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	48,879	0	24,440	24,439	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	125,466	125,466	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	70,309	70,309	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	561,811	0	280,905	280,905	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	11,992	0	5,996	5,996	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	1,107,558	893,633	213,925	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	10,946,200	9,970,118	607,862	368,219	91.08%	5.55%	3.36%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Alexander County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	15,313	15,313	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	432,122	216,061	0	216,061	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	8,672	8,672	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	16,436	8,218	0	8,218	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	4,691	2,345	0	2,345	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	14,869	0	0	14,869	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	461,120	230,560	0	230,560	50.00%	0.00%	50.00%
31 Medicaid Expansion	13,920	6,960	6,960	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,047,143	568,129	6,960	472,054	54.26%	0.66%	45.08%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	107,264	72,549	7,540	27,175	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	18,433	13,825	0	4,608	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	4,825	3,860	965	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	70,868	35,434	17,717	17,717	50.00%	25.00%	25.00%
36 Child Protective Services - State	35,455	0	35,455	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	10,765	7,751	0	3,014	72.00%	0.00%	28.00%
38 Permanency Planning Special	3,196	2,301	0	895	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	39,361	39,361	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	121,228	60,614	0	60,614	50.00%	0.00%	50.00%

Alexander County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,337	7,753	0	2,584	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	7,398	3,699	0	3,699	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	4,187	4,187	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	298,338	196,903	0	101,435	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	42,224	42,224	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	442,940	246,836	0	196,104	55.73%	0.00%	44.27%
53 Work First Functional Assessment	2,100	2,100	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	13,795	13,795	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	6,800	5,950	0	850	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	36,906	17,521	14,772	4,613	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	24,000	12,000	6,000	6,000	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	8,413	4,206	3,365	841	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,308,833	792,869	85,814	430,150	60.58%	6.56%	32.87%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	13,302,175	11,331,117	700,636	1,270,423	85.18%	5.27%	9.55%